

VILLAGE BUDGET

FOR 2025-2026

VILLAGE OF ATTICA

IN

WYOMING COUNTY

CERTIFICATION OF CLERK

I, Brenda J. Beck, VILLAGE CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2025-2026 BUDGET OF THE VILLAGE OF ATTICA AS ADOPTED BY
THE VILLAGE BOARD ON APRIL 15, 2025.

I ALSO CERTIFY THAT THE TAXABLE ASSESSED VALUATION ON WHICH
TAXES ARE LEVIED FOR THE 2025 - 2026 YEAR IS \$ 152,439,828
THAT THE ASSESSMENT ROLL IS DATED JANUARY 15, 2025.

Signed: Brenda J. Beck

Dated: 4/16/2025

A	GENERAL FUND		
	DOES NOT INCLUDE PROPERTY TAXES OR RELIEVES		
1130	UTILITIES GROSS RECEIPTS TAX	\$25,000.00	
1120	COUNTY SALES TAX	\$32,000.00	
1170	FRANCHISES	\$34,000.00	
1230	TREASURER'S FEES	\$800.00	
1520	POLICE FEES	\$3,500.00	
1520T	POLICE TOW FEES	\$5,000.00	
1603	VITAL STATS FEES	\$1,000.00	
1710	PUBLIC WORKS FEES	\$1,000.00	
2025	Special Recreational Facility Charg	\$400.00	
2130	REFUSE DISPOSAL CHARGES	\$110,000.00	
2262	FIRE PROTECTION SERVICES	\$67,000.00	
2280	AMBULANCE SERVICES	\$10,000.00	
2302	SNOW REMOVAL SERVICES	\$12,000.00	
2350	YOUTH RECREATION SERVICES, OTHER GOV'T	\$9,000.00	
2401	INTEREST EARNINGS	\$51,000.00	
2410	RENTAL PROPERTY, OTHER GOV'T	\$23,000.00	
2530	GAMES OF CHANCE	\$10.00	
2590	PERMITS ZONING	\$500.00	
2591	FISHING PERMITS	\$1,000.00	
2610	FINES AND FORFEITED BAIL	\$72,000.00	
2750	STATE AID PER CAPITA	\$21,000.00	
3005	STATE AID, MORTGAGE TAX	\$6,000.00	
3389	PUBLIC SAFETY, STOP DWI	\$1,500.00	
3501	CONSOLIDATED HIGHWAY AID	\$60,000.00	
1090	INTEREST & PENALTIES	\$5,000.00	
2650	SCRAP AND EXCESS MATERIAL	\$1,000.00	
2705	GIFTS AND DONATIONS	\$800.00	
	GRAND TOTAL GENERAL FUND REVENUES	\$553,510.00	
F	WATER FUND		
2140	METERED WATER SALES	\$257,100.00	
2141	WATER SALES OTHER GOVERNMENT	\$600,000.00	
2142	OTHER WATER SALES (OXY CHEMICAL)	\$0.00	
2148	PENALTIES WATER BILLS	\$2,000.00	
2401	INTEREST EARNINGS	\$1,000.00	
2401X	INTEREST ON RESERVES	\$20,000.00	
2650	SALE OF EXCESS MATERIAL	\$0.00	
2144	SERVICE CHARGES	\$3,000.00	
		\$0.00	
	GRAND TOTAL WATER FUND REVENUES	\$883,100.00	
G	SEWER FUND		
2120	SEWER RENTS	\$871,600.00	
2122	SEWER CHARGES	\$300.00	
2128	SEWER PENALTIES	\$2,500.00	
2401	INTEREST EARNINGS	\$10,100.00	
	GRAND TOTAL SEWER FUND REVENUES	\$884,500.00	

	GENERAL FUND	2025-2026	
	LEGISLATIVE		
	BOARD OF TRUSTEES		
1010.1	PERSONAL SERVICES	\$10,000.00	
1010.4	CONTRACTUAL EXPENSE	\$3,000.00	
	TOTAL LEGISLATIVE	\$13,000.00	
	JUDICIAL		
	VILLAGE JUSTICE		
1110.1	PERSONAL SERVICES	\$42,000.00	
1110.2	EQUIPMENT	\$1,000.00	
1110.4	CONTRACTUAL EXPENSE	\$5,000.00	
1110.41	PROSECUTOR	\$5,990.00	
	TOTAL JUDICIAL	\$53,990.00	
	EXECUTIVE		
	MAYOR		
1210.1	PERSONAL SERVICES	\$3,100.00	
1210.4	CONTRACTUAL EXPENSE	\$500.00	
	TOTAL EXECUTIVE	\$3,600.00	
	AUDITOR		
1320.4	CONTRACTUAL EXPENSE	\$1,500.00	
	FINANCE		
	CLERK-TREASURER		
1325.1	PERSONAL SERVICES	\$53,000.00	
1325.2	EQUIPMENT	\$2,000.00	
1325.4	CONTRACTUAL EXPENSE	\$8,000.00	
	TOTAL FINANCE	\$63,000.00	
	STAFF		
	LAW		
1420.4	PERSONAL SERVICES	\$3,000.00	
	ELECTIONS		
1450.1	PERSONAL SERVICES	\$0.00	
1450.4	CONTRACTUAL EXPENSE	\$1,150.00	
	TOTAL STAFF	\$1,150.00	
	RECORDS MANAGEMENT		

1460.1	PERSONAL SERVICES	\$0.00	
1460.4	CONTRACTUAL EXPENSE	\$0.00	
	TOTAL	\$0.00	
	SHARED SERVICES		
	BUILDING		
1620.1	PERSONAL SERVICES	\$5,000.00	
1620.2	EQUIPMENT	\$0.00	
1620.4	CONTRACTUAL EXPENSE	\$22,000.00	
1620.B	BUILDING UPGRADE		
	TOTAL	\$27,000.00	
	CENTRAL GARAGE		
1640.4	CONTRACTUAL EXPENSE	\$28,000.00	
	TOTAL SHARED SERVICES	\$28,000.00	
	SPECIAL ITEMS		
1910.4	UNALLOCATED INS	\$15,000.00	
1920.4	ASSOCIATION DUES	\$1,600.00	
1990.4	CONTINGENT ACCOUNT	\$25,000.00	
	TOTAL SPECIAL ITEMS	\$41,600.00	
	TOTAL GENERAL GOVERNMENTAL SUPPO	\$235,840.00	
	PUBLIC SERVICE		
	POLICE		
3120.1	PERSONAL SERVICES	\$434,482.00	
3120.2	EQUIPMENT	\$20,000.00	
3120.4	CONTRACTUAL EXPENSE	\$70,000.00	
3120.4T	TOW FEES	\$5,000.00	
	TOTAL	\$529,482.00	
	TRAFFIC CONTROL		
3310.4	CONTRACTUAL EXPENSE	\$1,000.00	
	FIRE DEPARTMENT		
3410.2	EQUIPMENT	\$19,000.00	
3410.4	CONTRACTUAL EXPENSE	\$55,000.00	
3410.4R	TRUCK RESERVE FUND	\$25,000.00	
	TOTAL	\$99,000.00	

	ANIMAL CONTROL		
3510.4	CONTRACTUAL EXPENSE	\$0.00	
	TOTAL PUBLIC SAFETY	\$629,482.00	
	PUBLIC HEALTH		
	REGISTRAR OF VITAL STATISTICS		
4020.4	CONTRACTUAL EXPENSE	\$100.00	
4540.4	AMBULANCE, CONTRACTUAL	\$9,000.00	
4540.4R	AMBULANCE, RESERVE	\$9,000.00	
4540.4ALS	ALS BILLING	\$0.00	
	TOTAL HEALTH	\$18,100.00	
	TRANSPORTATION		
	STREET ADMINISTRATION		
5010.1	PERSONAL SERVICES	\$0.00	
5010.2	EQUIPMENT	\$0.00	
5010.4	CONTRACTUAL EXPENSE	\$500.00	
	TOTAL	\$500.00	
	STREET MAINTENANCE		
5110.1	PERSONAL SERVICES	\$154,000.00	
5110.2	EQUIPMENT	\$5,000.00	
5110.4	CONTRACTUAL EXPENSE	\$137,000.00	
5112.2	PERM IMPROVEMENTS	\$60,000.00	
	TOTAL	\$356,000.00	
	SNOW REMOVAL		
5142.1	PERSONAL SERVICES	\$28,000.00	
5142.2	EQUIPMENT	\$6,000.00	
5142.4	CONTRACTUAL EXPENSE	\$35,000.00	
	TOTAL	\$69,000.00	
	STREET LIGHTING		
5182.4	CONTRACTUAL EXPENSE	\$50,000.00	
	SIDEWALKS		
5410.1	PERSONAL SERVICES	\$15,000.00	
5410.2	EQUIPMENT	\$0.00	
5410.4	CONTRACTUAL EXPENSE	\$20,000.00	
	TOTAL	\$35,000.00	

	TOTAL TRANSPORTATION	\$510,500.00	
	CULTURE AND RECREATION		
	PROGRAM FOR AGING		
6772.4	CONTRACTUAL EXPENSE	\$4,000.00	
	ECONOMIC & DEVELOPMENT		
6989.4	CONTRACTUAL EXPENSE	\$0.00	
	TOTAL ECONOMIC ASSISTANCE & OPPOR	\$4,000.00	
	PARKS		
7110.1	PERSONAL SERVICES	\$18,000.00	
7110.2	EQUIPMENT	\$16,000.00	
7110.4	CONTRACTUAL EXPENSE	\$15,000.00	
	TOTAL	\$49,000.00	
	RECREATION PROGRAM		
7145.4	CONTRACTUAL EXPENSE	\$2,500.00	
7270.4	PARK ENTERTAINMENT (BANDS, WINTERF	\$1,000.00	
	TOTAL	\$3,500.00	
	YOUTH PROGRAM		
7310.1	PERSONAL SERVICE	\$12,000.00	
7310.4	CONTRACTUAL EXPENSE	\$6,000.00	
	TOTAL	\$18,000.00	
	HISTORIAN		
7510.4	CONTRACTUAL HISTORICAL SOCIETY	\$1,500.00	
	TOTAL CULTURE AND RECREATION	\$72,000.00	
	HOME AND COMMUNITY SERVICE		
	PLANNING BOARD		
8020.4	CONTRACTUAL EXPENSE	\$1,500.00	
	REFUSE DISPOSAL		
8160.1	PERSONAL SERVICES	\$30,000.00	
8160.2	EQUIPMENT	\$5,000.00	
8160.4	CONTRACTUAL EXPENSE	\$75,000.00	
	TOTAL	\$110,000.00	

	SHADE TREES		
8560.1	PERSONAL SERVICES	\$2,000.00	
8560.4	CONTRACTUAL EXPENSE	\$10,000.00	
8560.4G	TREE GRANT		
	TOTAL	\$12,000.00	
	CODE ENFORCEMENT		
8664.1	CODE ENFORCEMENT	\$3,000.00	
8664.4	CONTRACTUAL EXPENSE	\$500.00	
	TOTAL	\$3,500.00	
	FLOOD & EROSION CONTROL		
8745.4	CONTRACTUAL EXPENSE	\$500.00	
	TOTAL	\$500.00	
A8989.4	CLOCK MAINTENANCE	\$200.00	
	TOTAL HOME AND COMMUNITY SERVICE	\$127,700.00	
	EMPLOYEE BENEFITS		
9010.8	STATE RETIREMENT	\$42,681.00	
9015.8	POLICE RETIREMENT	\$122,000.00	
9030.8	SOCIAL SECURITY	\$45,000.00	
9035.8	MEDICARE CONTRIBUTIONS	\$11,000.00	
9040.8	WORKMAN'S COMPENSATION	\$26,000.00	
9050.8	UNEMPLOYMENT INSURANCE	\$500.00	
9055.8	DISABILITY INSURANCE	\$300.00	
9060.8	HOSPITAL & MEDICAL INSURANCE	\$98,000.00	
	TOTAL EMPLOYEE BENEFITS	\$345,481.00	
	INTERFUND TRANSFERS		
9950.9	TRANSFER TO CAPITAL	\$20,000.00	
9950.9R	TRANSFER TO CAPITAL PROJECT	\$0.00	
	TOTAL TRANSFERS	\$20,000.00	
	DEBT SERVICE		
9710.6	SERIAL BOND PRINCIPAL	\$45,000.00	
9710.7	SERIAL BOND INTEREST	\$11,797.51	
9720.6	STATUTORY INSTALLMENT BONDS PRINCIPAL	\$5,000.00	
9720.7	STATUTORY INSTALLMENT BONDS INTEREST	\$1,289.17	

	BOND ANTICIPATION NOTES		
9730.6	BAN PRINCIPAL	\$0.00	
9730.7	BAN INTEREST	\$0.00	
	TOTAL DEBT SERVICE	\$63,086.68	
	GRAND TOTAL GENERAL FUND APPROP	\$2,026,189.68	

	WATER FUND		
	SPECIAL ITEMS		
1910.4	UNALLOCATED INSURANCE	\$11,000.00	
1950.4	TAXES ON VILLAGE PROPERTY	\$50,000.00	
1990.4	CONTINGENCY ACCOUNT	\$15,000.00	
	TOTAL	\$76,000.00	
	HOME AND COMMUNITY SERVICES		
	WATER ADMINISTRATION		
8310.1	PERSONAL SERVICES	\$50,000.00	
8310.2	EQUIPMENT	\$2,000.00	
8310.4	CONTRACTUAL EXPENSE	\$1,000.00	
	TOTAL	\$53,000.00	
	SOURCE OF SUPPLY		
8320.1	PERSONAL SERVICE	\$100.00	
8320.2	EQUIPMENT	\$100.00	
8320.4	CONTRACTUAL EXPENSE	\$500.00	
	TOTAL	\$700.00	
	PURIFICATION		
8330.1	PERSONAL SERVICES	\$125,000.00	
8330.2	EQUIPMENT	\$500.00	
8330.4	CONTRACTUAL EXPENSE	\$160,000.00	
	TOTAL	\$285,500.00	
	TRANSMISSION AND DISTRIBUTION		
8340.1	PERSONAL SERVICES	\$35,000.00	
8340.2	EQUIPMENT	\$2,000.00	
8340.4	CONTRACTUAL EXPENSE	\$35,000.00	
	TOTAL	\$72,000.00	
	TOTAL HOME AND COMMUNITY SERVICE	\$411,200.00	
	EMPLOYEE BENEFITS		
9010.8	STATE RETIREMENT	\$43,610.00	
9030.8	SOCIAL SECURITY	\$13,000.00	
9035.8	MEDICARE CONTRIBUTIONS	\$3,000.00	
9040.8	WORKMAN'S COMPENSATION	\$21,000.00	
9050.8	UNEMPLOYMENT INSURANCE	\$0.00	
9055.8	DISABILITY INSURANCE	\$10.00	

9060.8	HOSPITAL & MEDICAL INSURANCE	\$29,000.00	
	TOTAL EMPLOYEE BENEFITS	\$109,620.00	
	INTERFUND TRANSFERS		
9550.9	TRANSFER TO CAPITAL	\$50,000.00	

	DEBT SERVICE		
9710.6	SERIAL BONDS	\$108,000.00	
9710.7	SERIAL BOND INTEREST	\$75,572.50	
9720.6	STATUTORY INST. BOND	\$5,000.00	
9720.7	STATUTORY INST. BOND INTEREST	\$1,289.07	
9730.6	BAN PRINCIPAL	\$25,000.00	
9730.7	BAN INTEREST	\$75,000.00	
	TOTAL	\$289,861.57	
	GRAND TOTAL WATER FUND APPROPRIA	\$936,681.57	

	SEWER FUND		
	SPECIAL ITEMS		
1910.4	UNALLOCATED INSURANCE	\$11,000.00	
1990.4	CONTINGENCY ACCOUNT	\$15,000.00	
	TOTAL	\$26,000.00	
	HOME AND COMMUNITY SERVICE		
	SEWER ADMINISTRATION		
8110.1	PERSONAL SERVICES	\$60,000.00	
8110.2	EQUIPMENT	\$2,000.00	
8110.4	CONTRACTUAL EXPENSE	\$5,000.00	
	TOTAL	\$67,000.00	
	SANITARY SEWERS		
8120.1	PERSONAL SERVICES	\$36,000.00	
8120.2	EQUIPMENT	\$1,000.00	
8120.4	CONTRACTUAL EXPENSE	\$20,000.00	
	TOTAL	\$57,000.00	
	SEWAGE TREATMENT AND DISPOSAL		
8130.1	PERSONAL SERVICES	\$180,000.00	
8130.2	EQUIPMENT	\$0.00	
8130.4	CONTRACTUAL EXPENSE	\$265,000.00	
	TOTAL	\$445,000.00	
	TOTAL HOME AND COMMUNITY SERVICES	\$569,000.00	
	EMPLOYEE BENEFITS		
9010.8	STATE RETIREMENT	\$42,742.00	
9030.8	SOCIAL SECURITY	\$17,000.00	
9035.8	MEDICARE CONTRIBUTIONS	\$4,000.00	
9040.8	WORKMAN'S COMPENSATION	\$18,000.00	
9050.8	UNEMPLOYMENT INSURANCE	\$0.00	
9055.8	DISABILITY INSURANCE	\$100.00	
9060.8	HOSPITAL & MEDICAL INSURANCE	\$25,000.00	
	TOTAL EMPLOYEE BENEFITS	\$106,842.00	
	INTERFUND TRANSFERS		
9550.9	TRANSFER TO CAPITAL	\$81,000.00	
	DEBT SERVICE		

9710.6	SERIAL BONDS PRINCIPAL	\$55,000.00	
9710.7	SERIAL BONDS INTEREST	\$9,900.00	
	TOTAL	\$64,900.00	
9720.6	STATUTORY INST. BOND	\$5,000.00	
9720.7	STATUTORY INST. BOND INTEREST	\$1,289.16	
9730.6	BAN PRINCIPAL	\$40,000.00	
9730.7	BAN INTEREST	\$34,000.00	
	TOTAL	\$145,189.16	
	GRAND TOTAL SEWER FUND APPROPRIA	\$928,031.16	